

GOVERNMENT OF TELANGANA
ABSTRACT

Budget Estimates 2017-18 – Budget Release Order for an amount of Rs.3,24,61,000/- (Rupees Three Crores Twenty Four Lakhs and Sixty One Thousands Only) to the Commissioner, Department of Ayurveda, Yoga, Unani, Siddha & Homoeopathy (AYUSH), Hyderabad from the B.E. Provision 2017-18 – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

G.O.Rt.No. 12

Dated: 08-01-2018
Read the following:-

1. From the Director (I/c), Department of AYUSH, Hyd., Lr.No.2345/ C-1.2017-7, dt.09.11.2017.
2. G.O.Rt.No.2077, Finance (EBS.V) Department, dt.28.12.2017

ORDER:

Based on the proposals received from the Director (I/c), Department of AYUSH, Hyderabad vide letter 1st read above and in pursuance of the Budget Release Order issued by the Finance (EBS.V) Department in the Government Order 2nd read above, Government hereby issue an administrative sanction to the Commissioner, Department of Ayurveda, Yoga, Unani, Siddha & Homoeopathy (AYUSH), Hyderabad for an amount of Rs.3,24,61,000/- (Rupees Three Crores Twenty Four Lakhs and Sixty One Thousands Only) Scheme from the B.E. provision 2017-18 towards meeting the expenditure under the following schemes:-

(Rs. In Lakhs)									
S.No.	Head of Account	Charged/ Voted	Provision in BE 2017-18	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 2017-18	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Ayurvedic Colleges Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	2210-05-101-25-04-210-211	V	6.30	..	..	6.30	1.88	0.63	3.79
2	2210-05-101-25-04-210-212	V	1.00	..	..	1.00	0.30	0.10	0.60
3	2210-05-101-25-04-250-000	V	0.40	..	..	0.40	0.12	0.04	0.24
4	2210-05-101-25-04-340-000	V	1,70.00	..	..	1,70.00	51.00	76.50	42.50
Scheme Name: Ayurvedic Hospitals and Dispensaries Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
5	2210-02-101-25-04-200-000	V	1.00	..	..	1.00	0.30	0.10	0.60
6	2210-02-101-25-04-210-211	V	3.00	..	..	3.00	0.90	0.30	1.80
7	2210-02-101-25-04-210-212	V	9.00	..	..	9.00	2.70	0.90	5.40
8	2210-02-101-25-04-230-000	V	40.00	..	..	40.00	12.00	10.00	18.00
9	2210-02-101-25-04-250-000	V	2.50	..	..	2.50	0.74	0.25	1.51
10	2210-02-101-25-04-340-000	V	60.00	..	..	60.00	18.00	27.00	15.00
11	2210-04-101-25-04-210-211	V	5.00	..	..	5.00	1.50	0.50	3.00
12	2210-04-101-25-04-250-000	V	1.50	..	..	1.50	0.44	0.15	0.91
Scheme Name: Drug Manufacture Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
13	2210-02-101-25-05-210-211	V	0.50	..	..	0.50	0.15	0.05	0.29
14	2210-02-101-25-05-210-212	V	20.00	..	..	20.00	6.00	0.20	13.80
15	2210-02-101-25-05-250-000	V	0.40	..	..	0.40	0.12	0.04	0.24
16	2210-02-101-25-05-520-521	V	1.00	..	..	1.00	0.30	0.10	0.60
17	2210-02-103-25-05-210-211	V	1.00	..	..	1.00	0.30	0.10	0.60
18	2210-02-103-25-05-210-212	V	25.00	..	..	25.00	7.50	2.50	15.00
19	2210-02-103-25-05-250-000	V	0.60	..	..	0.60	0.18	0.06	0.36
20	2210-02-103-25-05-520-521	V	1.00	..	..	1.00	0.30	0.10	0.60
21	2210-04-101-25-05-210-211	V	1.00	..	..	1.00	0.30	0.10	0.60
22	2210-04-101-25-05-210-212	V	28.00	..	..	28.00	8.40	2.80	16.80
Scheme Name: Government Homeopathy Pharmacy ,Ramanthapur Hyderabad Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
23	2210-02-102-25-05-210-211	V	1.30	..	..	1.30	0.38	0.13	0.79
24	2210-02-102-25-05-210-212	V	5.00	..	..	5.00	1.50	0.50	3.00
25	2210-02-102-25-05-250-000	V	0.50	..	..	0.50	0.14	0.05	0.31

(P.T.O.)

Scheme Name: Headquarters Office Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
26	2210-02-001-25-01-200-000	V	1.00	..	..	1.00	0.30	0.10	0.60
27	2210-02-001-25-01-500-503	V	1.00	9.82	..	10.82	10.12	0.10	0.60
Scheme Name: Homeopathic Colleges Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
28	2210-05-102-25-04-200-000	V	1.00	..	..	1.00	0.30	0.10	0.60
29	2210-05-102-25-04-210-211	V	2.80	..	..	2.80	0.84	0.28	1.68
30	2210-05-102-25-04-210-212	V	0.40	..	..	0.40	0.12	0.04	0.24
31	2210-05-102-25-04-250-000	V	0.40	..	..	0.40	0.12	0.04	0.24
32	2210-05-102-25-04-340-000	V	1,20.00	..	..	1,20.00	36.00	54.00	30.00
Scheme Name: Homeopathic Hospitals and Dispensaries Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
33	2210-02-102-25-04-200-000	V	1.00	..	..	1.00	0.30	0.10	0.60
34	2210-02-102-25-04-210-211	V	1.00	..	..	1.00	0.30	0.10	0.60
35	2210-02-102-25-04-210-212	V	38.00	..	..	38.00	11.40	3.80	22.80
36	2210-02-102-25-04-230-000	V	17.00	..	..	17.00	5.10	4.25	7.65
37	2210-02-102-25-04-250-000	V	1.00	..	..	1.00	0.30	0.10	0.60
38	2210-02-102-25-04-340-000	V	50.00	..	..	50.00	15.00	22.50	12.50
39	2210-04-102-25-04-210-211	V	4.40	..	..	4.40	1.34	0.44	2.62
40	2210-04-102-25-04-210-212	V	17.00	..	..	17.00	5.10	1.70	10.20
41	2210-04-102-25-04-250-000	V	0.60	..	..	0.60	0.18	0.06	0.36
Scheme Name: Japanese Encephalitis Programme Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
42	2210-02-001-25-05-210-212	V	2.40	..	..	2.40	0.72	0.24	1.44
Scheme Name: Unani Colleges Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
43	2210-05-103-25-04-200-000	V	1.00	..	..	1.00	0.30	0.10	0.60
44	2210-05-103-25-04-210-211	V	1.30	..	..	1.30	0.38	0.13	0.79
45	2210-05-103-25-04-210-212	V	0.50	..	..	0.50	0.16	0.05	0.29
46	2210-05-103-25-04-250-000	V	0.50	..	..	0.50	0.14	0.05	0.31
47	2210-05-103-25-04-280-284	V	1.00	..	..	1.00	0.30	0.10	0.60
48	2210-05-103-25-04-340-000	V	1,80.00	..	..	1,80.00	54.00	81.00	45.00
Scheme Name: Unani Hospitals and Dispensaries Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
49	2210-02-103-25-04-200-000	V	1.00	..	..	1.00	0.30	0.10	0.60
50	2210-02-103-25-04-210-211	V	1.60	..	..	1.60	0.48	0.16	0.96
51	2210-02-103-25-04-210-212	V	11.00	..	..	11.00	3.30	1.10	6.60
52	2210-02-103-25-04-230-000	V	28.00	..	..	28.00	8.40	7.00	12.60
53	2210-02-103-25-04-250-000	V	2.00	..	..	2.00	0.60	0.20	1.20
54	2210-02-103-25-04-340-000	V	50.00	..	..	50.00	15.00	22.50	12.50
55	2210-04-103-25-04-210-211	V	4.40	..	..	4.40	1.32	0.44	2.64
56	2210-04-103-25-04-210-212	V	5.00	..	..	5.00	1.50	0.50	3.00
57	2210-04-103-25-04-250-000	V	0.30	..	..	0.30	0.10	0.03	0.17
Total			9,31.60	9.82	..	9,41.42	2,89.28	3,24.61	3,27.53

2. The Commissioner, Department of Ayurveda, Yoga, Unani, Siddha & Homoeopathy (AYUSH), Hyderabad shall take necessary action in the matter and to furnish the utilization certificate / Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

L

A. SANTHI KUMARI
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner, Department of Ayurveda, Yoga, Unani, Siddha & Homoeopathy (AYUSH), Hyderabad
The Director of Treasuries & Accounts, Hyderabad
The Pay & Accounts Officer, Hyderabad
Copy to:
The Finance. (EBS.V) Department.
SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER